

What does Fond du Lac County Health Department Do For You?

Serving our community since 1966



2008 Annual Report

Message from the Director

The 2008 annual report reflects an updated format that highlights the programs offered by the Health Department to the citizens of Fond du Lac. The Health Department touches the lives of residents from birth to death and I hope this report gives you the breadth of services that the Health Department provides.

2008 was the first full year of operation of the Save a Smile program. The program has quickly grown with the need outpacing the available funding. The program was recognized by the Wisconsin Dental Association as a recipient of a 2008 Pyramids of Pride award for its innovation in improving dental care access for children with Medicaid in Fond du Lac County.

Safe, clean drinking water is what we all expect when we turn on our faucets. The Health Department was an active member of the Water Quality Task Force that was convened by the County Executive in 2008 to look at water quality issues and make recommendations for future action. With the 2008 June flooding water quality issues in private wells surfaced in many areas of Fond du Lac County with the Town of Fond du Lac being especially hard hit. Water quality was impacted by the flood waters over topping wells, by owner's lack of regular well maintenance, along with unused wells not being properly abandoned. Water testing results continue to highlight the geological sensitive areas found in Fond du Lac County and the need for ongoing public education.

Community assessment is an ongoing function of public health. Through a grant provided by Aurora Health Care, the Fond du Lac County Community Health Survey was conducted with the purpose to gather information on the health practices and health-related behavioral risks with the findings expected to be released soon. State wide planning is also underway for the development of Healthiest Wisconsin 2020, state health plan. The Health Department is just one of many stakeholders accountable for the health of this community. No single health or community entity can independently or effectively protect and promote the public's health.

The staff and I would like to express our appreciation to the County Executive, the Board of Health and to the County Board of Supervisors for your on-going support.

Respectfully submitted,

Diane Cappozzo
Health Officer

10 Essential Services of Public Health

- ① Monitor health status and understand health issues facing the community.
- ② Protect people from health problems and health hazards.
- ③ Give people information they need to make healthy choices.
- ④ Engage the community to identify and solve health problems.
- ⑤ Develop public health policies and plans.
- ⑥ Enforce public health laws and regulations.
- ⑦ Help people receive health services.
- ⑧ Maintain a competent public health workforce.
- ⑨ Evaluate and improve programs and interventions.
- ⑩ Contribute to and apply the evidence base of public health.

Comments from our clients

“I believe the prenatal care coordination is a great idea for many pregnant women. The nurse not only helped me through my pregnancy, but miscarriage as well. I would highly recommend the agency and would choose to do it again when the time comes around. Thank you”. – *PNCC Client*

“This is a great service for the elderly. Helps in keeping Dad in his home and familiar surroundings. The ladies who come to the house are great and Dad looks forward to them coming.” - *Family member of Personal Care Client*

“I cannot express how helpful the WIC Program has been! Everyone here is so genuine and helpful. Thank you so much for the help and support you provide for me and my little boy.” - *WIC Client*

“I have learned a lot of information from my nurse. She taught me what to look out for and what to look forward to when I had my baby. Now I have a healthy baby girl. Thank you”. – *MCH Client*

“Excellent, competent service” – *Home Health Client*

“I like the WIC program because the nutrition program helps to keep balanced meals and my children healthy”. - *WIC Client*

Since 1900, the average lifespan of persons in the United States has lengthened by greater than 30 years; 25 years of this gain are attributable to advances in public health.
- *Centers for Disease Control & Prevention*

What does Fond du Lac County Health Department do for you and your community? Dozen of things, but most people don't realize how many vital services they receive from their local health department. The benefits have become such an integral part of the American standard of living that most people take them for granted.

Protecting, Educating and Providing

Public Health is the science of protecting and improving the health of communities through education, promotion of healthy lifestyles, and research for disease and injury prevention. Public Health focuses on improving the health of the general population (population-based) through broad-based interventions, as opposed to the health care system, which primarily focuses on the treatment of individuals. The population-based services provided by public health departments are a major contributor to the overall improvement of a community's health status.

MISSION
Promote and protect the health of all Fond du Lac County residents through assessment, advocacy, education, leadership and the provision of accessible services

"I appreciate having the county nurse come very much and thank your program for being there for me and my family".

Protects the community from health threats, the everyday and the exceptional.

Fond du Lac County Health Department guards multiple fronts to defend you and our community from any health threat, regardless of the source, and work to prevent disease outbreaks. The Health Department's Environmental Health Specialists ensure the tap water that everyone drinks; the restaurant food everyone eats and the air everyone breathes are all safe. Public Health Staff are ready to respond to any health emergency—be it bioterrorism, SARS, West Nile Virus or an environmental hazard.



Educates you and your neighbors about health issues.

Fond du Lac County Health Department provides information that allows people to make healthy decisions every day, like exercising more, eating right, quitting smoking or simply washing their hands to keep from spreading illness. Public Health staff provides this information through public forums

in our community, public service announcements in the media, programs in schools, health education in homes and clinics, and websites. During a public health emergency, Fond du Lac County Health Department provides important alerts and warnings to protect your health and our community's health.

"The nurse was very informative and very polite. She answered any questions that I had about my newborn and my two year old".

Provides healthy solutions for everyone.



Fond du Lac County Health Department offers the preventive care needed to avoid chronic disease and to help maintain health. Public Health Nursing provides flu shots for the elderly and

others, and helps mothers obtain prenatal care that gives their babies a healthy start. Fond du Lac County Health Department also helps provide children with immunizations, Health Check and good nutrition through WIC to help them grow and learn.

I really appreciate all that WIC did for my family. WIC is great to have and my kids wouldn't have what they do without these types of programs. Thanks. MG

Advances community health.

Fond du Lac County Health Department and its governing board, the Board of Health, plays a vital role in developing new policies and implementing evidence-based practices that address existing and emerging challenges to your community's health while enforcing a range of laws intended to keep everyone safe. The Health Department is constantly working to maintain its unique expertise and deliver up-to-date, cutting-edge health programs while evaluating program effectiveness. These efforts can not be done alone, but through community partnerships focusing on health priorities identified in the community.

Our 2008 Programs and Services:

Fond du Lac Area Council for Health

Communities is a coalition of community member, including the Health Department, that are working together to enhance the health and well-being of Fond du Lac County residents. Health is an individual responsibility, but a community approach is also needed to effectively enhance, protect and promote the public's health. The Council recently identified the following health priority areas:

- Dental care access for children and adults with Medicaid
- Alcohol, tobacco and other drug abuse-binge drinking, abuse of prescription drugs
- Mental health-local access for children and adolescents
- Overweight/obesity

Disease Control and Prevention

We track communicable disease through a channel of communications at the local, state and regional levels between public health, private physicians, hospitals, and labs. This communication channel allows for prompt investigation of possible outbreaks and unusual situations, and to implement control measures to minimize further transmission of disease to others. In 2008, Fond du Lac County disease control staff received 525 reports of communicable disease.

Diseases in 2008	2006	2007	2008
Total Cases Reported	548	510	525
Sexually Transmitted Infections (STI):			
Chlamydia	217	186	252
Gonorrhea	54	36	53
Food /Water Borne Illness			
Campylobacter	18	25	49
Cryptosporidium	9	25	30
E. Coli	4	7	3
Giardia	10	11	9
Salmonella	31	21	21
Shigellosis	2	35	15
Vaccine Preventable			
Meningitis	2	2	0
Mumps	13	6	1
Hepatitis A	2	1	1
Hepatitis B	7	3	7
Hepatitis C	68	40	26
Tuberculosis			
Latent	26	18	8
Active Disease	1	0	0

Public Health Preparedness

Fond du Lac County is prepared to respond to emergencies with a detailed plan of action and a system of communication with community responders. This response includes **detecting** disease outbreaks; **investigating** to determine what the risks are to the public and who may have been exposed; **informing** the public and professionals of the specific disease threats and how to protect themselves and others; **managing** infected persons; **isolating or quarantining** affected individuals as appropriate; **providing medications or vaccinations** to people at risk in the population.

In 2008, Fond du Lac County preparedness efforts included engaging in a continuous planning process with local and regional partners. Updates and changes were made to our Public Health Emergency Preparedness Plan (PHEP). Emergency food distribution, volunteer processing, special needs population shelter and antiviral distribution planning was initiated. Public Health staff completed the Columbia Core Competencies for Public Health Workers. ICS levels were identified for all staff on the Incident Command for Mass Clinic. Preparedness staff conducted training and workshops for our community partners and the general public regarding pandemic planning and emergency preparedness.

2008 exercises focused on Continuity of Operations Plan (COOP) and real time emergency response to the June, 2008 flooding incident. Staff

participation in tabletop exercises around pandemic flu response for college facilities and deployment of the Strategic National Stockpile also occurred.



The Health Department serves as the fiscal agent for the Quad Counties Public Health Preparedness Consortium which provides technical assistance to Ozaukee, Sheboygan and Washington County Health Departments.

**"By failing to
prepare, you are
preparing to fail."
- Benjamin Franklin**

Immunizations for Children and Adults

Immunization is one of the most important public health victories of the 20th century – defeating or sharply reducing disease such as smallpox, polio, measles, diphtheria, rubella, pertussis (whooping cough) and other diseases. However, many organisms that cause these diseases have not been eliminated, and they could reemerge if vaccination levels drop.

In 2008, Fond du Lac County gave a total of 10,774 immunizations, 5,367 of these to children and 5,407 to adults. The Health Department provides all recommended childhood vaccines at no cost. In addition to children's vaccinations, we offer many of the recommended adult vaccines.

Mother, Child and Family

Infant mortality is an important measure of a community's health. Our prenatal and postnatal programs aim to help families support their children's healthy growth and development. Research indicates that families participating in these programs have healthier babies, improved their parenting skills, developed positive community relationships, children have less behavior problems, and there is a reduction in tobacco exposure and alcohol use.

Prenatal and Postnatal Care



Fond du Lac County provides an informal parent and baby home visit from a public health nurse to assist families after the birth of their baby whether it is their first baby or they already have children. Mothers receive support and education, baby weight checks, health teaching on parenting and child development and referrals to community services. Our nurses visited 971 families in 2008 with 553 referrals.

Fond du Lac County provide access to medical, social, educational and other services to pregnant women who are considered high risk for adverse pregnancy outcome through our Prenatal Care Coordination

2008 MCH Goal
90% of babies born to non-MA eligible women receiving Prenatal Care Coordination will weigh greater than 5.5 pounds.
2008 Fond du Lac statistic is 93.4%.

program, as well as women who need extra support after delivering their baby up to 18 months through our PNCC Program. Although Prenatal Care Coordination is limited to those who receive Medicaid, Fond du Lac County Health Department follows all high risk pregnancies. The components of these programs are outreach, physical and emotional assessments, care plan development, ongoing care coordination and monitoring, and health education and nutrition counseling. A total of 172 women participated in PNCC and 83 participated in Prenatal Care Coordination.

Family Foundations

Family Foundations is a home visitation program for first time mothers whose child is 0-3 and also received Medical Assistance Program. The program goals are to provide information and referrals which link families to appropriate and accessible community resources; to increase parental knowledge about child growth and development and child management techniques; to build family support and cohesion; to enhance parent-child relationships; to promote healthy lifestyles; to support families in their care giving and decision making roles. In 2008, 31 children and their parents were enrolled in Family Foundations receiving 971 home visits.

WIC

WIC is the Special Supplemental Nutrition Program for Women, Infants, and Children. WIC helps income eligible pregnant and breastfeeding women, women who recently had a baby, infants and children up to five years of age who are at health risk due to inadequate nutrition. The program improves pregnancy outcomes by providing or referring to support services necessary for full-term pregnancies; reduces infant mortality by reducing the incidence of low birth weight (infants under 5 ½ pounds are at greater risk of breathing problems, brain injuries and physical abnormalities) and provides infants and children with a healthy start in life by improving poor or inadequate diets while saving long-term medical costs. Fond du Lac County had 3,192 WIC clients in 2008 averaging 1,920 clients per month. \$1,219,424 Fond du Lac County WIC vouchers were redeemed during 2008.



Oral Health

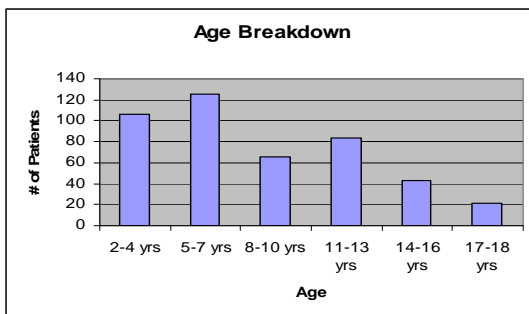
Oral health is essential to the general health and well-being of all Wisconsin residents and can be achieved by everyone. Virtually everyone will have some sort of dental problem during his or her life, but regular dental care can prevent minor problems from becoming major ones. In children, the immediate consequences of poor oral health can result in psychological and social stressors, self-esteem, difficulty eating, swallowing, and speech. Dental care access for children and adults is a major concern in Fond du Lac County as well as across the State of WI and the nation.



2008 was the first full year of operation of the Save a Smile Program. This program is a unique public/private partnership to increase dental care access for children with Medicaid.



Participating Fond du Lac County Dentists: **38**
Number of Children Enrolled: **484**
Number of office visits: **755**
Waiting list: **104** families



85% - major work required (est.)

15% - minor work required (est.)

“Major” = more than 3 areas of decay, multiple extractions, pulpotomys, stainless steel crowns, general anesthesia, surgical visits at hospitals.

35 - children referred to out of county pediadontists due to extensive dental needs.

1,010 students participated in a weekly fluoride mouthrinse program and 41 children also received dental sealants in 2008.

Community Human Health Hazards



To protect the health of the citizens of Fond du Lac County, the Health Department in collaboration with Code Enforcement investigates situations with the potential of a human health hazard. If a human health hazard is found the Health Department, Code Enforcement and Corporation Counsel work with the owner to ensure safe removal (abatement) of the hazard. With the 2008 flooding the number of human health hazard complaints resulting from mold significantly increased.

Water Quality Issues

Safe, clean water is one of the most important substances in our lives - for drinking, cooking, bathing and cleaning. Municipal water systems test their water regularly to ensure it is safe, but it's up to private well owners to test their well water annually and properly maintain their well. The Health Department maintains a State Certified Safe Drinking Water lab for bacteria analysis and offers nitrate testing through contract with a local certified water lab. In 2008, the Health Department analyzed 1675 water samples with 40% (663) being unsafe (coliform positive). In addition, 6% (107) tested positive for E. coli bacteria which indicates the presence of human or animal fecal contamination.

The 2008 flooding increased public awareness of the importance of water testing to determine water quality. Press releases and reduced water testing fees encouraged private well owners to test their water after the flooding event. Also through a contract with the Wisconsin Department of Natural Resources, 148 transient non-community water supplies were tested and 30 wells inspected in the county ensuring safe and dependable water to the public.

The Health Department was a member of the 2008 Groundwater Quality Advisory Council appointed by the County Executive to learn more about water contamination issues affecting Fond du Lac County groundwater. Recommendations made by the Council included:

- Encourage routine private well sampling while developing a database to organize well information.
- Establish a Groundwater Specialist Position for Fond du Lac County to centralize information and provide assistance.
- Provide ongoing public education on protecting and improving water quality.

Food Safety Program

Our environmental health specialist works with retail food stores, restaurants, hotels, bed and breakfast establishments, public swimming pools including water park attractions, campgrounds, and tattoo and body piercing establishments to educate employers and employees about the importance of safe, sanitary establishments operated by knowledgeable staff. In 2008, 875 routine inspections and 117



consultations were conducted. Educating establishment staff and consumers about safe food practices, proper temperatures for food cooking, serving and storage, along with safe lodging and recreation benefits those who live, work and visit Fond du Lac County.

Childhood Lead Testing

There is no safe level of lead in the human body; even very low levels of lead exposure can cause permanent brain damage and negatively affect health throughout the child's life, especially those between 6 months and 6 years of age. Many lead hazards still exist in homes and the environment, including paint, vinyl mini-blinds, chalk, candlewicks and others. These hazards are commonly present during painting and remodeling of pre-1978 housing.

The Centers for Disease Control and Prevention defines lead poisoning as a blood lead level of 10 or

greater. In Fond du Lac County, children with a lead level of 15 or greater are provided with follow-up and consultation by a Public Health Nurse. Follow-up may include phone calls, home visits, consultation with the primary health care provider and a home lead risk assessment by Code Enforcement's Environmental Health Specialist. The ultimate goal is to reduce environmental lead exposure and lead poisoning.

2008 Fond du Lac County Blood Lead Testing

Total Number of Tests	489
Tests > 15 - 19 ug/dl	3
Tests > 20 +	2
Home Investigation Inspections	4

Tobacco Control and Prevention

Tobacco is the single leading preventable cause of death in the United States killing over 400,000 people each year. Tobacco claims more lives than drugs, alcohol, firearms and motor vehicle accidents combined. In Fond du Lac County, approximately 128 die annually of illnesses directly related to smoking. Cigarette smoking causes 79% of all lung cancer deaths and 13% of all deaths from cardiovascular disease in Fond du Lac. In 2003, an estimated \$2.2 billion in health care costs were paid in Wisconsin as a result of diseases caused by smoking, with \$38.6 million paid in Fond du Lac County; approximately \$390 for every man, woman and child in Fond du Lac County.

The good news is that tobacco prevention programs work by taking a comprehensive and evidence-based approach to

prevention through environmental policies and strategies. Funded by a state grant, the Fond du Lac County Tobacco Control Coalition is a group of community organizations and county residents with the mission to:

- Support and promote Smoke-free air policies which reduce everyone's exposure to secondhand smoke in homes, workplaces, and other public settings.

2008 Fond du Lac County Tobacco Use (percentage)		
	WI	Fdl Co
Youth	20.5	21
Adult	19.6	20
Pregnant Women	14	17
Source: Burden of Tobacco(March 06)		

- Decrease tobacco industry access to youth, which includes monitoring of illegal sales to minors and marketing that targets youth.
- Reduce disparities of smoking rates, and promoting cessation among adults and youth.

Compliance Checks:

Fond du Lac, Ripon, North Fond du Lac, and Campbellsport collaborate with the Health Department on tobacco retailer compliance checks. There were 30 compliance checks completed in 2008 that resulted in 2 sales of tobacco to minors, both received citations.

Clean Indoor Air Initiatives:

- In July of 2008, a Quality Indoor Air Study was completed by the Fond du Lac County Tobacco Control Coalition and presented to the community.
- Fond du Lac County Tobacco Control Coalition and community members secured over 2,000 petition signatures in support of a local smoke-free workplace policy.
- In 2008 the Tobacco Control Coalition implemented a public education campaign highlighting the dangers of secondhand smoke by participating in radio interviews, submitting press releases, as well as submitting over 40 letters to the editor.
- The Fond du Lac City Council passed a comprehensive smoke-free workplace ordinance that includes restaurants, bars, bowling alleys and private clubs on October 22, 2008.

Cessation Efforts:

- Over 30,000 Wisconsinites contacted the WI Quit Line. Over 500 were residents of Fond du Lac County.

Youth Activities:

- Two Fond du Lac FACT” Fighting Against Corporate Tobacco” members were chosen to appear in a Statewide Tobacco Prevention Commercial that won several American Advertising Awards: the “Silver

- Addy” for it’s TV and overall media campaign, the Activism Kit won three top awards, including “Gold Addy “ Best of “Public Service” category and “Best of Show” –the highest honor.
- Thirty-Five Fond du Lac FACT members attended youth advocacy training and put the training into practice by presenting at the annual Tobacco Control Coalition Legislative Breakfast.

Public Health Nursing Services to Schools

The health, well being and safety of children in the school district are a top priority for the Health Department. Fond du Lac County public health nurses, along with school nurses play a crucial role in a child's health care needs at school, home and in the community. Healthy children are successful learners. The Health Department provides public health nursing services for 16,730 students in 52 public and private schools. In collaboration with our schools, school based immunizations clinics were conducted in the spring of 2008 to enhance compliance with the new requirements of the State of Wisconsin Immunization law.



2008 School Health Screening		
Type	Number	Number Referred
Vision	8,481	453
Hearing	5,196	86
Scoliosis	382	1

Public Health Nursing Visits

1,920 Public Health Nursing visits were provided in 2008 which provided Fond du Lac County residents with health teaching, health supervision of a medical condition and referrals to other community support services.

The Health Department accepts referrals from health care providers, support agencies, families and individuals.

Jail Health

Fond du Lac County Jail Health Services provides health care to regular status inmates incarcerated in the Fond du Lac County Jail. 10,471 nurse contacts were made with inmates in 2008 with 27% being for mental health concerns. The jail is accredited by National Commission on Correctional Health Care. In achieving this accreditation, the jail has met national standards in providing health services to inmates.

Home Health

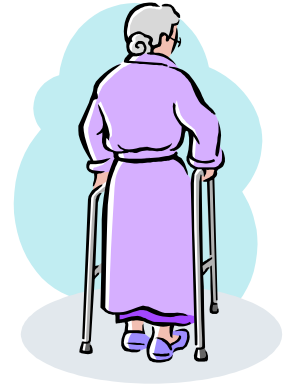
Home health care provides treatment for an illness or injury in the home. Fond du Lac County operates a Medicare/Medicaid certified agency offering skilled Registered Nurse, Home Health Aide, Physical Therapy, Occupational Therapy and Speech Therapy in the home on a part time intermittent basis. The goal is for our patient's to regain their independence through rehabilitative services and become self-sufficient. In the case of long-term health problems the goal of home health care is to maintain their existing level of functioning and help them learn to live with their illness or disability. 107 Fond du Lac County residents were provided skilled care services regardless of their ability to pay.

Personal Care

Fond du Lac County operates the only Medicaid certified personal care agency in Fond du Lac County providing assistance with activities of daily living such as bathing, transferring, toileting, meal preparation and laundry. 3,939 personal care worker hours to 22 patients were provided in 2008. Our goal is to maintain individual's in their own home, where they want to be, and prevent premature placement in more restrictive environments such as a CBRF or nursing home. Though the financial support of the Visiting Nurses Board, Senior Services and patient donations 39 elderly and disabled were able to receive assistance with a weekly bath, allowing them to be safer in their own home

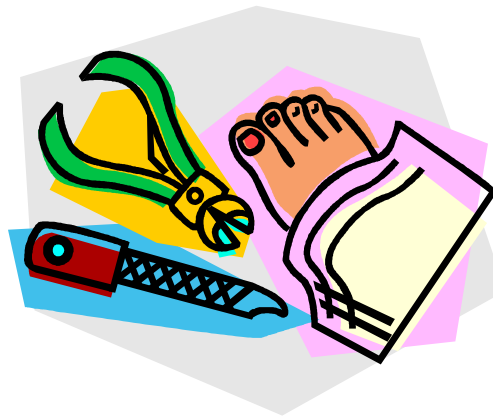
Loan Closet

Many times supportive durable medical equipment is recommended for the individual's safety. 68 Fond du Lac County residents were able to loan durable medical equipment such as walkers, wheelchairs, commodes, and bath benches on a temporary basis at no cost.



Foot Care Clinics

Many individuals as they age or due to a disability are unable to safely clip their toenails and may not have the financial resources to see a podiatrist. To promote good foot health, at a reasonable cost, foot care clinics are offered in collaboration with our City and County Senior Centers. 814 residents received foot care services in 2008.



Fond du Lac County

Health Department Staff

Health Officer

Diane Cappozzo, RN

Public Health Nursing

*Darlene Hanke, RN

Ann Hermann, RN

*Nancy Hovland, RN

Joyce Mann, RN

*Vicki O'Grady, RN

Tom Olig, RN

*Kathy Pauly, RN

*Ann Plummer, RN

Food Inspection/Lab Program

Gloria Smedema, RS, Director

Greg Freund

Quad Counties Public Health Consortium

Kathy Riehle, Director

Ann Grundahl, Health Educator

Public Health Preparedness

*Kay Lock

Tobacco Control Program

*Sandy Bernier, Program Coordinator

Oral Health Save a Smile

Samantha Twohig, RDH

Maternal & Child Health

Sandy Fryda RN, Program Coordinator

*Tammy Boelk, RN

*Julie Garcia, RN

Jeanne Heller, RN

*Cindy King, RN

Connie Atkinson, RN

*Bonnie Holmes, In-Home Parent Aide

Spanish Interpreter

Bertha Granado

*Denotes Part-time

Jail Health

Patty Manthey, RN, Program Coordinator

Julie Treiber, RN

Barb Braun RN

*Anita Vissers, RN

*Kristine Grunewald RN

Sue McManus

Woman, Infants and Children

Colleen Deanovich, RD/Director

Cheryl Callis, Health Educator

*Kathy Behlke, Health Educator

*Pat Marx, Technician

Barb Roloff, Clerk Typist

*Jennifer Colla, RD

Home Health/Personal Care

Judy Schellinger RN, Program Coordinator

*Rick Hau, RN

*Nancy Larson, RN

*Mary Montag, RN

*Barb Smith, RN

*Mary Tudahl, RN

*Jean Weston, RN

*Kimberly Mueller RN

Home Health Aides

*Vicki Giebel

Doug Guse

*Kathy Hamilton

*Julie Schmidt

*Pat Will

*Sally Quackenboss

Personal Care Workers

*Sue Eggers

*Vivian Gordon

*Kaye Stahmann

*Bonnie VandeZande

Support Staff

Thelma Geidel

Carrie Kastein

Peggy Kuhn

Jackie McLean

Bonnie Ponto

Karen Stewart



2008 Revenue and Expenditures

Board of Health:

Name – Warren Post, MD
(Chair)
Fond du Lac

Name – Sherry Behnke(Vice-Chair)
North Fond du Lac

Name - Louise Gudex
Fond du Lac

Name - Ronald Haase
Brandon

Name – John Muentner
Brownsville

Name – Thomas Dornbrook
Brandon

Name - Marian Sheridan, RN
Fond du Lac

Annual Report:

For additional copies of this report call, 929-3085 or visit our website at www.fdlco.wi.gov/

Information Sources: National Association of County and City Health Officials, Centers of Disease Control and Prevention, Wisconsin Department of Health Services, Tri-County Annual Report 2002, Fond du Lac County Health Department.

Health Department

Revenues	\$1,007,159.03
Expenditures	\$1,858,973.26
County Share	\$851,814.23

Home Health

Revenues	\$600,910.49
Expenditures	\$829,683.47
County Share	\$228,772.98

Inspection

Revenues	\$245,971.27
Expenditures	\$205,985.12
Carry over to 2009 budget	\$39,986.15

Personal Care

Revenues	\$115,787.32
Expenditures	\$161,766.94
County Share	\$45,979.62

Tobacco Control

Revenues	\$71,304.82
Expenditures	\$66,626.41
Carry over to 2009 budget	\$4,678.41

WIC

Revenues	\$355,139.87
Expenditures	\$326,588.62
Carry over to 2009 budget	\$28,551.25

Quad Counties Consortium

Revenues	\$208,094.32
Expenditures	\$194,723.78
Carry over to 2009 Budget	\$13,370.54

Other 2008 Public Health Statistics

	# Clients
Kindergarten Assessments	163
Health Checks	43
Flu Vaccine	4,733
Wolf Lake Beach Testing	13
Tb Skin Tests	973
Blood Pressure Screening	367
School Visits	386
Jail Services	10,417
HIV Testing	121
Radon Test Kits Sold	152
Birds submitted for West Nile Virus Testing	3
Dental Sealant Program	41
Agent Inspections	911
Water Samples Tested	1,675
Public Health Home Visits	1,920

